

Bedford Public Schools - FY21 Budget Reductions - Proposed June 4, 2020

FY21 Budget Adjustment	\$ Change
Increase Substitute budget to meet need for LT Substitutes	\$ 200,000
FY20 Savings to increase Impact Aid offset	\$ (200,000)
Budget Adjustment Total	\$ -

FY21 Budget Changes	FTE	FY21 Budget Changes
Non-personnel contracts, supplies, materials: <i>Extend Ipads for a 4th year, IT contracted services, Districtwide professional development, Athletics rentals and uniforms, reductions in supplies and materials</i>		\$ (265,557)
Salary Non-FTE <i>Additional Summer Days for K-5 Asst. Principals, Hold JV hockey expansion, Mentor/New Teacher induction now grant funded, Late start for extra curricular activities, suspend some; Suspend curriculum stipends at JGMS, Davis, Lane.</i>		\$ (156,567)
Professional Teacher <i>Temporary suspension of Grade 3 World Language (.8FTE) and through not refilling certain open positions</i>	-2.0	\$ (169,586)
Paraprofessional Salary <i>Reduce Library Aides, Teaching Assistants, Special Ed TA Behavior Techs, 5-day substitutes</i>	-11.6	\$ (200,154)
Administrative Salary <i>Salary freeze, reduction in computer lab and administrative support</i>	-1.3	\$ (112,341)
Facilities Salary	-0.5	\$ (24,527)
Subtotal Reductions		\$ (928,732)
FY21 Increase - COVID Impact <i>Loss of previously expected school revenue and circuit breaker transportation reimbursements</i>		\$ 221,079
Net Total Reductions	-15.4	\$ (707,653)
<i>0% COLA for Teachers, Nurses, Paraprofessionals</i>		\$ (570,347)
Total Reductions		\$ (1,278,000)