

# COMPREHENSIVE SCHOOL SECURITY PLAN SUMMARY

11/14/2023

| PLAN COMPONENTS AND PHASES | SECURITY CATEGORY | Threat Risk Rating | Phase I Fiscal 2024 Estimates | Phase II Fiscal 2025 Estimates | Phase III Fiscal 2026 Estimates | Total Component Cost (All Phases) | FY25 Quote Attached |
|----------------------------|-------------------|--------------------|-------------------------------|--------------------------------|---------------------------------|-----------------------------------|---------------------|
|----------------------------|-------------------|--------------------|-------------------------------|--------------------------------|---------------------------------|-----------------------------------|---------------------|

## PHASE ONE (FY24) - APPROVED BY TOWN MEETING MARCH 2023

|                             |  |                                  |                  |           |  |                  |  |
|-----------------------------|--|----------------------------------|------------------|-----------|--|------------------|--|
| A                           | Walkie Talkie Upgrades   | Communications/Mass Notification | High             | \$33,650  |  | \$33,650         | Quote #1   |
| B                           | Cell Phone Signal Upgrades (Davis, Lane)*  | Communications/Mass Notification | High             | \$66,350  |  | \$66,350         | The IT team is working with the vendor for improvements in cellular coverage at Davis and Lane. Pricing is expected to be provided by the end of November. |
| C                           | InformaCast emergency mass notification system (audio, text and visual alerts to mobile devices) | Communications/Mass Notification | High             | \$53,900  |  | \$53,900         |  |
| D                           | School Exterior Door Access Control* - Phase 1   | Door Access Control              | High             | \$196,100 |  | \$196,100        | Quote #3 - highest priority doors (of \$364,626 total)   |
| <b>TOTAL FY 24 APPROVED</b> |  |                                  | <b>\$350,000</b> |           |  | <b>\$350,000</b> |  |

\* We will address the highest priority items in each of these areas in FY24 within the current capital funding.

## PHASE TWO (FY25) - ORIGINAL REQUEST

|                               |   |                                  |           |  |                  |                  |  |
|-------------------------------|---|----------------------------------|-----------|--|------------------|------------------|--|
| E                             | Security Camera Surveillance Systems*   | Security Camera System           | High      |  | \$596,182        | \$596,182        | Quote #4   |
| F                             | Cell Phone Signal Upgrades (JGMS, BHS)  | Communications/Mass Notification | High      |  | \$50,000         | \$50,000         | TBD based on work done at Davis and Lane in FY24 |
| G                             | School Exterior Door Access Control - Phase 2   | Door Access Control              | High      |  | \$168,526        | \$168,526        | Quote #3 - address remaining doors               |
| H                             | Lobby Entrance Monitoring   | Door Access Control              | Medium    |  | \$11,281         | \$11,281         | Quote #5   |
| I                             | Part 1: DefenseLite Anti-shattering glaze on ground level doors/windows + security film | Fortifying entrances/windows     | Not rated |  | \$99,011         | \$99,011         | Quote #6 - highest priority windows              |
| <b>TOTAL FY25 RECOMMENDED</b> |   |                                  |           |  | <b>\$925,000</b> | <b>\$925,000</b> |  |

\* The Town Manager has proposed using free cash as the funding mechanism for this capital item, in order for the schools to begin implementation upon Town Meeting approval in March 2024.

## PHASE THREE (FY26) - PROPOSED

|                               |   |                              |           |  |  |                  |                  |  |
|-------------------------------|---|------------------------------|-----------|--|--|------------------|------------------|--|
| J                             | Schools Interior Door Access Control  | Door Access Control          | Medium    |  |  | \$824,731        | \$824,731        | Quote #7   |
| K                             | Part 2: DefenseLite Anti-shattering glaze on ground level doors/windows + security film | Fortifying entrances/windows | Not rated |  |  | \$100,269        | \$100,269        | Quote #6 - address remaining windows as budget permits |
| <b>TOTAL FY26 RECOMMENDED</b> |   |                              |           |  |  | <b>\$925,000</b> | <b>\$925,000</b> |  |