

**BEDFORD PUBLIC SCHOOLS SCHOOL COMMITTEE
FY22 BUDGET REVIEW SCHEDULE**

January 4, 2021	<p>FY22 Budget Updates</p> <ol style="list-style-type: none"> 1) Additional two weeks added to schedule 2) Federal Relief Bill 3) Special Revenue Accounts (Revolving Account information distributed) <p>FY22 Proposed Budget Review and Discussion:</p> <ol style="list-style-type: none"> 1) Maintenance of Effort - Questions, Discussion 2) 3.75% budget additions - Level Service Budget for Normal Operations <ol style="list-style-type: none"> a) Special Education - SAIL Program to JGMS b) Special Education - Related Services c) Counseling and SEL d) English Learners e) Lane School Math Curriculum f) Additional Assessment / Literacy Plan materials g) Executive Assistant for HR 3) Covid Recovery / In-Person Budget - Budget for the operational impacts of a tapering pandemic and to promote educational recovery <ol style="list-style-type: none"> a) PPE / Sanitation b) Online curriculum / Technology c) Continue 1:1 - Ipad buyout d) Additional PD (Skillful Teacher, Datawise) e) Target class sizes (16 at Davis, 18 at Lane) f) Furniture and Materials (11 additional classrooms K-5) g) Secondary Teacher additions h) Special Education Teacher additions
January 12, 2021	<p>Continued Budget Review and Discussion</p> <ol style="list-style-type: none"> 1) Covid Recovery / In-Person Budget - Budget for the operational impacts of a tapering pandemic and to promote educational recovery
January 19, 2021	<p>Budget Review and Discussion</p> <ol style="list-style-type: none"> 1) Continuing Covid Impact / In-Person Budget - Budget for operational impact of continuing pandemic
January 26, 2021	<p>Budget Public Hearing, 6:00 p.m. School Committee Meeting, 7:00 p.m. - Continued Budget Review and Discussion, as needed</p>
February 2, 2021	<p>School Committee Meeting, 7:00 p.m. - Final Budget Discussion, as needed, and Vote</p>
February 4, 2021	<p>Finance Committee Presentation and Vote (may extend to February 11, 2020)</p>