



To: Bedford School Committee  
Philip Conrad, Superintendent of Schools  
Tricia Clifford, Asst. Superintendent of Schools  
Julie Kirrane, Director of Finance

From: Keith Mangan, Director of Athletics & Wellness

Date: April 6, 2023

Re: Athletics Review

#### Athletics Philosophy:

Our interscholastic athletics program seeks to help student-athletes grow physically, mentally, emotionally, and socially through the challenges of athletic discipline, team participation, and interscholastic competition. Our mission is educational and designed to enrich and complement the academic experience at Bedford High School.

#### Program Highlights:

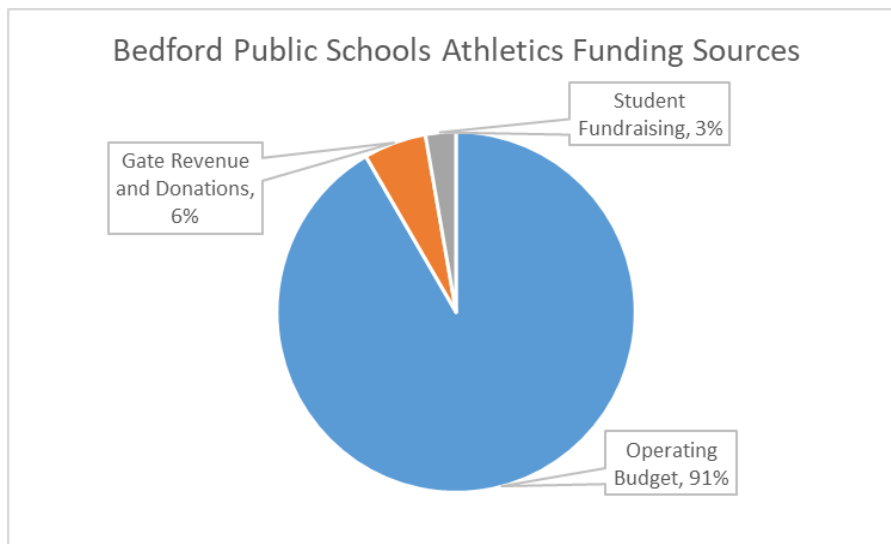
- 28 Varsity Sports 68 Teams (10 Middle School Teams)
- 1 Club Team: Ultimate Frisbee
- 67 Coaches (12 multiple sports)
- Participation Information
  - 64% of BHS Students Participate in @ least 1 sport (2-sports 27%, 3-sport 13%)
  - 54% of JGMS Students Participate in @ least 1 sport
- League Champions (Boys Soccer, Boys Basketball)
- Post Season Honors
  - To date: Coach of the Year (3), Player of the Year (4), All Conference (14), All-Stars (29)

#### Athletics Program Budget:

- FY23 expenditures fell into the following Categories: [Athletics Financial Breakdown](#)
  - Coaching Stipends (54%)
  - Contracted Services (32%): Transportation, Rentals, Reconditioning, Police Details
  - Officials (7%)
  - Other: Dues & Event Registration (3%)
  - Uniforms (1%)
  - Equipment (3%)
- Other Revenue and Fundraising Update
  - Tickets: \$37K
  - Online Ticket Sales - GoFan

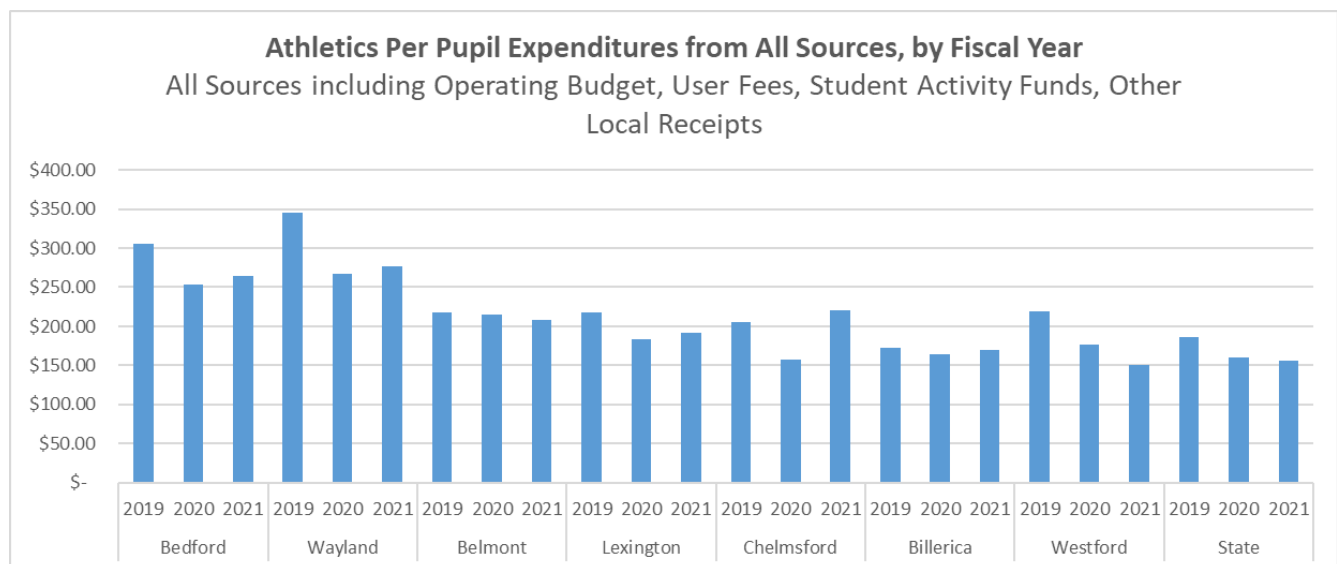
- BAA Projects: New Banners, Uniforms, Tent, Podium, Wind Screens, Awards

- Sources of funding:



- Athletics per Pupil Expenditures - Regional information:

- Expenditure data is from all sources including Operating Budget, User Fees, Student Activity Funds and other local receipts
- Expenditures are on a per pupil basis, but still reflect economies of scale in larger districts



Source: Massachusetts Department of Elementary and Secondary Education, Audited Financial End-of-Year Reports

## New Team Updates

- Wrestling, Girls Ice Hockey, Gymnastics, Boys JV Ice Hockey

## Future Plans/Projects

- Capital Projects: Wrestling Mats, Utility Vehicle (Electric), Replace Soccer/ Lacrosse Goals (with Rec Programs)
- Large Scale Projects: Replace the Track, Replace the Turf Field on Sabourin Field

- Add Stipends for the following: Fitness Room Supervisor, Ultimate Frisbee, Lacrosse Assistant Coaches (2), Indoor Track Asst., MS Outdoor Track Asst.
- Increase Uniform Replacement
- Increase Equipment Replacement
- Brick Walkway Fundraiser